

Military Staff

RIFANS Agency: 014

| Fund/ Agency | RIFANS Account | FY 2008 Audited | FY 2009 Unaudited | FY 2010 Enacted | FY 2010 Revised | FY 2011 Recommended |
|-----------------|---|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.014 | 3320101.01 | 294,419 | 279,267 | 179,627 | 288,686 | 285,130 |
| | Military Staff Administration | | | | | |
| 10.014 | 3320102.01 | 97,300 | 100,000 | 100,000 | 100,000 | 100,000 |
| | Education Benefits - National Guard | | | | | |
| 10.014 | 3320103.01 | 22,500 | 22,500 | 26,000 | 22,500 | 22,500 |
| | Armory Maintenance and Armorsers' Expense | | | | | |
| 10.014 | 3320104.01 | - | 185,736 | 82,750 | 56,550 | 57,800 |
| | Firing Squads/Honor Guards/Buglers | | | | | |
| 10.014 | 3320105.01 | 102,077 | 40,962 | 89,958 | 86,577 | 80,353 |
| | State Military Property Officer | | | | | |
| 10.014 | 3320106.01 | 221,234 | 209,922 | 271,074 | 214,208 | 223,332 |
| | Army National Guard - State Share | | | | | |
| 10.014 | 3320107.01 | 441,116 | 579,790 | 402,346 | 333,817 | 365,883 |
| | Air National Guard - State Share | | | | | |
| 10.014 | 3320110.01 | 71,215 | 3,867 | - | - | 72,775 |
| | RI National Guard State Activation | | | | | |
| 10.014 | 3320113.01 | 259,606 | 325,582 | 301,673 | 256,341 | 255,754 |
| | RI ARNG - 50% State Share | | | | | |
| 10.014 | 3320114.01 | 76,951 | 6,036 | 64,400 | 25,000 | 25,000 |
| | Active Guard Member Benefits-Life Insurance | | | | | |
| | Total General Revenue | 1,586,418 | 1,753,662 | 1,517,828 | 1,383,679 | 1,488,527 |
| 10.014 | 3330101.02 | 500 | (500) | 24,300 | 17,402 | 17,407 |
| | Project Guardian | | | | | |
| | Subtotal CFDA No. 00.702 | 500 | (500) | 24,300 | 17,402 | 17,407 |
| 10.014 | 3330103.02 | 266,955 | 291,626 | 847,348 | 780,277 | 902,329 |
| | Facility Management Office | | | | | |
| 10.014 | 3330104.02 | 671,939 | 641,957 | 824,431 | 848,528 | 882,809 |
| | Army National Guard - Federal Share | | | | | |
| 10.014 | 3330105.02 | 1,472,492 | 1,813,599 | 1,837,704 | 1,779,940 | 1,830,879 |
| | Air National Guard - Federal Share | | | | | |
| 10.014 | 3320106.02 | 371,850 | 975,695 | 1,200,000 | 1,200,000 | 1,200,000 |
| | Miscellaneous Minor Construction | | | | | |
| 10.014 | 3330107.02 | 983,648 | 1,212,655 | 1,308,184 | 1,308,184 | 1,308,400 |
| | ANG Field Training Site | | | | | |
| 10.014 | 3330108.02 | 553,060 | 599,642 | 710,585 | 665,858 | 688,102 |
| | Security Guards ANG | | | | | |
| 10.014 | 3330110.02 | 1,819,297 | 1,769,156 | 2,047,471 | 1,960,707 | 2,055,574 |
| | Fire Fighting Services | | | | | |
| 10.014 | 3330111.02 | 295,228 | 330,430 | 558,272 | 383,706 | 427,978 |
| | Environmental Resource Management | | | | | |
| 10.014 | 3330113.02 | 72,232 | 52,144 | 128,714 | 128,229 | 124,729 |
| | Distance Learning Center | | | | | |
| 10.014 | 3330114.02 | 264,749 | 408,882 | 461,627 | 343,475 | 318,614 |
| | RI ARNG - 50% State Share | | | | | |

Military Staff

RIFANS Agency: 014

| Fund/ Agency | RIFANS Account | FY 2008 Audited | FY 2009 Unaudited | FY 2010 Enacted | FY 2010 Revised | FY 2011 Recommended |
|-----------------|----------------------------------|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.014 | 3330115.02 | 275,738 | 149,639 | 300,704 | 242,661 | 254,838 |
| 10.014 | 3330116.02 | 16,263 | 17,114 | 30,000 | 30,000 | 30,000 |
| 10.014 | 3330117.02 | 137,047 | - | 161,500 | 171,500 | 171,500 |
| 10.014 | 3330118.02 | 75,914 | 87,132 | 114,387 | 120,388 | 120,388 |
| 10.014 | 3330119.02 | 191,411 | 265,865 | 453,142 | 624,712 | 650,646 |
| | Subtotal CFDA No. 12.401 | 7,467,823 | 8,615,536 | 10,984,069 | 10,588,165 | 10,966,786 |
| 10.014 | 3330102.02 | - | 864 | - | - | - |
| 10.014 | 3330112.02 | - | (1,179) | - | - | - |
| | Subtotal CFDA No. 17.253 | - | (315) | - | - | - |
| 10.014 | 4514101.02 | - | - | - | 540,000 | - |
| 10.014 | 4514102.02 | - | - | - | 65,000 | - |
| | Subtotal CFDA No. 99.999 | - | - | - | 605,000 | - |
| | Total Federal Funds | 7,468,323 | 8,614,721 | 11,008,369 | 11,210,567 | 10,984,193 |
| 10.014 | 3332102.03 | 31,408 | 22,035 | 190,000 | 190,000 | 190,000 |
| | Total Restricted Receipts | 31,408 | 22,035 | 190,000 | 190,000 | 190,000 |
| 10.014 | 7014101.05 | 73,747 | 208,970 | 250,000 | 403,482 | 260,000 |
| 10.014 | 7014102.05 | 49,622 | 40,258 | 50,000 | 219,496 | 25,000 |
| 10.014 | 7014103.05 | - | 5,663 | 12,500 | 78,732 | 6,250 |
| 10.014 | 7014104.05 | - | - | 6,250 | 63,750 | 6,250 |
| 10.014 | 7014105.05 | 172,339 | 574,616 | 1,100,000 | 1,947,045 | 50,000 |

Military Staff

RIFANS Agency: 014

| Fund/ Agency | RIFANS Account | FY 2008 Audited | FY 2009 Unaudited | FY 2010 Enacted | FY 2010 Revised | FY 2011 Recommended |
|-----------------|---|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.014 | 7014106.05 | 1,315,255 | - | - | 501,675 | - |
| | RICAP - Quonset Point Hangar/AASF | | | | | |
| 10.014 | 7014107.05 | 7,910 | - | 63,340 | 63,340 | - |
| | RICAP - Woonsocket Building Demolition | | | | | |
| 10.014 | 7014108.05 | 159,972 | 10,500 | - | - | - |
| | RICAP - Schofield Armory Rehabilitation | | | | | |
| 10.014 | 7014109.05 | - | - | - | - | 15,000 |
| | RICAP - FMS#3 Roof | | | | | |
| | Total Other Funds | 1,778,845 | 840,007 | 1,482,090 | 3,277,520 | 362,500 |
| | Total - RI National Guard | 10,864,994 | 11,230,425 | 14,198,287 | 16,061,766 | 13,025,220 |
| 10.014 | 3335101.01 | 721,910 | 657,735 | 633,965 | 719,863 | 785,372 |
| | Emergency Management | | | | | |
| 10.014 | 3335102.01 | 12,504 | 20,490 | 13,707 | 23,360 | 24,976 |
| | Community Assistance Program | | | | | |
| 10.014 | 3335103.01 | - | 1,057,239 | 1,114,479 | 1,135,887 | 1,076,534 |
| | RI Statewide Communication Network | | | | | |
| | Total General Revenue | 734,414 | 1,735,464 | 1,762,151 | 1,879,110 | 1,886,882 |
| 10.014 | 3380141.02 | 14,182 | 6,109,680 | 455,694 | 1,064,070 | - |
| | Public Safety Interoperable Communication FY 2007 | | | | | |
| | Subtotal CFDA No. 11.555 | 14,182 | 6,109,680 | 455,694 | 1,064,070 | - |
| 10.014 | 3380121.02 | 19 | - | - | - | - |
| | Housing and Urban Development Grant | | | | | |
| | Subtotal CFDA No. 14.246 | 19 | - | - | - | - |
| 10.014 | 3380122.02 | - | 46 | - | - | - |
| | DOJ Information Technology Grant | | | | | |
| | Subtotal CFDA No. 16.579 | - | 46 | - | - | - |
| 10.014 | 3380139.02 | (2) | 52,120 | - | - | - |
| | Hazardous Materials Emerg Preparedness FY 2007 | | | | | |
| 10.014 | 3380171.02 | - | 37 | 52,227 | 145,923 | - |
| | Hazardous Materials Emerg Preparedness FY 2008 | | | | | |
| 10.014 | 3380184.02 | - | - | - | 104,453 | 54,227 |
| | Hazardous Materials Emerg Preparedness FY 2009 | | | | | |

Military Staff

RIFANS Agency: 014

| Fund/ Agency | RIFANS Account | FY 2008 Audited | FY 2009 Unaudited | FY 2010 Enacted | FY 2010 Revised | FY 2011 Recommended |
|-----------------|---|--------------------|----------------------|--------------------|--------------------|------------------------|
| | Subtotal CFDA No. 20.703 | (2) | 52,157 | 52,227 | 250,376 | 54,227 |
| 10.014 | 3380165.02 RIDOH Pandemic Influenza Proposal | - | - | 30,000 | 60,000 | - |
| | Subtotal CFDA No. 93.069 | - | - | 30,000 | 60,000 | - |
| 10.014 | 3380162.02 Emergency Operations Center FY 2008 | - | - | 125,000 | 250,000 | - |
| 10.014 | 3380164.02 RI Interoperable Emergency Comm FY 2008 | - | - | 121,438 | 242,875 | - |
| 10.014 | 3380175.02 RI Interoperable Emergency Comm FY 2009 | - | - | - | 121,438 | 121,438 |
| 10.014 | 3380176.02 Emergency Operations Center FY 2009 | - | - | - | 500,000 | 500,000 |
| | Subtotal CFDA No. 97.001 | - | - | 246,438 | 1,114,313 | 621,438 |
| 10.014 | 3380117.02 Dept of Justice Grant - WMD Equipment | (185,481) | (51) | - | - | - |
| 10.014 | 3380118.02 Homeland Security | (705,229) | (271,856) | - | - | - |
| 10.014 | 3380120.02 Homeland Security Grant FFY 2004 | 482,561 | 253,791 | - | - | - |
| 10.014 | 3380123.02 Homeland Security Grant FFY 2005 | 2,046,685 | (202,762) | 299,145 | - | - |
| 10.014 | 3380124.02 Citizen's Corp Program CCP | 59,158 | (16,492) | 42,664 | - | - |
| 10.014 | 3380134.02 Homeland Security Grant FFY 2006 | 2,685,919 | 848,862 | 201,000 | 201,000 | - |
| | Subtotal CFDA No. 97.005 | 4,383,613 | 611,492 | 542,809 | 201,000 | - |
| 10.014 | 3380143.02 UASI Non-Profit Security Grant Program FY 2007 | - | 100,000 | - | - | - |
| 10.014 | 3380147.02 Urban Areas Security Initiative FY 2007 | 1,717,792 | 2,005,039 | 594,737 | 1,037,950 | 77,799 |
| 10.014 | 3380161.02 UASI Non-profit Security Grant Program FY 2008 | - | - | 37,195 | 74,391 | - |
| 10.014 | 3380177.02 UASI Non-profit Security Grant Program FY 2009 | - | - | - | 146,704 | 146,704 |
| | Subtotal CFDA No. 97.008 | 1,717,792 | 2,105,039 | 631,932 | 1,259,045 | 224,503 |

Military Staff

RIFANS Agency: 014

| Fund/ Agency | RIFANS Account | FY 2008 Audited | FY 2009 Unaudited | FY 2010 Enacted | FY 2010 Revised | FY 2011 Recommended |
|-----------------|---|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.014 | 3380146.02 | 21,119 | 60,402 | - | 955 | - |
| | Pre-Disaster Mitigation Comp. Grant FY 2007 | | | | | |
| | Subtotal CFDA No. 97.017 | 21,119 | 60,402 | - | 955 | - |
| 10.014 | 3380107.02 | - | 70,963 | - | - | - |
| | Sara Program | | | | | |
| | Subtotal CFDA No. 97.020 | - | 70,963 | - | - | - |
| 10.014 | 3380105.02 | - | (14) | - | - | - |
| | CERCLA | | | | | |
| | Subtotal CFDA No. 97.021 | - | (14) | - | - | - |
| 10.014 | 3380110.02 | 40,647 | 86,282 | 62,138 | 79,247 | 86,959 |
| | State Assistance Program (FEMA) | | | | | |
| | Subtotal CFDA No. 97.023 | 40,647 | 86,282 | 62,138 | 79,247 | 86,959 |
| 10.014 | 3380104.02 | 2,984 | (190) | 11,940 | 11,940 | 11,940 |
| | FMA Planning | | | | | |
| 10.014 | 3380109.02 | - | (134,246) | 12,515 | - | - |
| | FMA Technical Assistance | | | | | |
| 10.014 | 3380116.02 | 52,088 | - | 197,200 | 197,200 | 197,200 |
| | FMA Construction | | | | | |
| 10.014 | 3380168.02 | - | - | 1,500 | 13,500 | - |
| | Flood Mitigation Assistance - Planning | | | | | |
| 10.014 | 3380169.02 | - | 13,797 | 2,120 | 325 | - |
| | Flood Mitigation Assistance - Technical | | | | | |
| | Subtotal CFDA No. 97.029 | 55,072 | (120,639) | 225,275 | 222,965 | 209,140 |
| 10.014 | 3380119.02 | - | 4 | - | - | - |
| | Presidents Day Storm | | | | | |
| 10.014 | 3380127.02 | 679,690 | (12,164) | - | - | - |
| | Blizzard 2005 - State Agencies | | | | | |
| 10.014 | 3380132.02 | 22,987 | - | - | - | - |
| | Hurricane Katrina Reimbursement FY 2005 | | | | | |
| 10.014 | 3380136.02 | 124,660 | - | - | 480,420 | - |
| | Rain Storm 2007 Disaster #1704 | | | | | |
| | Subtotal CFDA No. 97.036 | 827,337 | (12,160) | - | 480,420 | - |

Military Staff

RIFANS Agency: 014

| Fund/ Agency | RIFANS Account | FY 2008 Audited | FY 2009 Unaudited | FY 2010 Enacted | FY 2010 Revised | FY 2011 Recommended |
|-----------------|---|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.014 | 3380173.02 | - | 1,501 | 51,003 | 59,502 | - |
| | Hazard Mitigation Grant Program | | | | | |
| | Subtotal CFDA No. 97.039 | - | 1,501 | 51,003 | 59,502 | - |
| 10.014 | 3380101.02 | (11,208) | (915) | - | - | - |
| | F.E.M.A. E.M.P.G. Grant | | | | | |
| 10.014 | 3380102.02 | (35,316) | - | - | - | - |
| | E.M.P.G. Locals | | | | | |
| 10.014 | 3380106.02 | (5,890) | 40 | - | - | - |
| | GIS Mapping | | | | | |
| 10.014 | 3380108.02 | 69,000 | (25,320) | 119,464 | - | - |
| | E.M.P.G. Training | | | | | |
| 10.014 | 3380115.02 | (11,459) | (192,384) | 47,318 | 47,318 | 47,318 |
| | E.M.P.G. Terrorism | | | | | |
| 10.014 | 3380125.02 | 33,814 | 20,200 | - | - | - |
| | Emergency Management Planning Grant FY 2005 | | | | | |
| 10.014 | 3380133.02 | 545,811 | (47,879) | 287,496 | - | - |
| | Emergency Management Planning Grant FY 2006 | | | | | |
| 10.014 | 3380140.02 | 727,195 | 774,213 | 246,468 | 375,173 | - |
| | Emergency Management Preparedness Grant FY 2007 | | | | | |
| 10.014 | 3380142.02 | 13,489 | 204,027 | - | 266,137 | - |
| | Emergency Management Performance Supp. FY 2007 | | | | | |
| 10.014 | 3380156.02 | - | 843,480 | 1,078,477 | 1,047,371 | 852,881 |
| | Emergency Management Preparedness Grant FY 2008 | | | | | |
| 10.014 | 3380172.02 | - | - | - | 2,197,176 | 732,392 |
| | Emergency Management Preparedness Grant FY 2009 | | | | | |
| | Subtotal CFDA No. 97.042 | 1,325,436 | 1,575,462 | 1,779,223 | 3,933,175 | 1,632,591 |
| 10.014 | 3380182.02 | - | - | - | 50,592 | 25,296 |
| | Cooperative Technical | | | | | |
| | Subtotal CFDA No. 97.045 | - | - | - | 50,592 | 25,296 |
| 10.014 | 3380103.02 | - | 5,455 | - | - | - |
| | Pre-Disaster Mitigation I | | | | | |
| 10.014 | 3380114.02 | - | (14,472) | 31,181 | 31,181 | 31,181 |
| | Pre-Disaster Mitigation II | | | | | |
| 10.014 | 3380167.02 | - | - | 41,878 | 83,757 | - |
| | Pre-Disaster Mitigation Competitive Grant | | | | | |
| 10.014 | 3380183.02 | - | - | - | 11,032 | 11,032 |
| | Pre-Disaster Mitigation | | | | | |
| | Subtotal CFDA No. 97.047 | - | (9,017) | 73,059 | 125,970 | 42,213 |

Military Staff

RIFANS Agency: 014

| Fund/ Agency | RIFANS Account | | FY 2008 Audited | FY 2009 Unaudited | FY 2010 Enacted | FY 2010 Revised | FY 2011 Recommended |
|-----------------|-------------------|--|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.014 | 3380113.02 | Mitigation Assistance Program Subtotal CFDA No. 97.051 | - | 57,813 57,813 | - | - | - |
| 10.014 | 3380111.02 | Supplemental EOC Phase Subtotal CFDA No. 97.052 | - | 74 74 | - | - | - |
| 10.014 | 3380153.02 | Citizen's Corp Program CCP FY 2006 | 21,650 | 60,181 | 62,443 | 103,460 | - |
| 10.014 | 3380154.02 | Citizen's Corp Program CCP FY 2007 Subtotal CFDA No. 97.053 | - | - | 107,484 | 140,368 | - |
| | | | 21,650 | 60,181 | 169,927 | 243,828 | - |
| 10.014 | 3380112.02 | Supplemental Certification Subtotal CFDA No. 97.054 | - | 176 176 | - | - | - |
| 10.014 | 3380155.02 | Urban Areas Security Initiative FY 2008 | - | 1,339,604 | 1,671,667 | 1,979,963 | 1,671,666 |
| 10.014 | 3380158.02 | Metropolitan Medical Response System FY 2008 | - | - | 107,074 | 214,148 | 107,073 |
| 10.014 | 3380159.02 | Citizen Corps Program FY 2008 | - | - | 46,591 | 93,182 | 46,591 |
| 10.014 | 3380160.02 | State Homeland Security Grant Prog FY 2008 | - | 376,012 | 2,056,667 | 2,061,217 | 2,056,666 |
| 10.014 | 3380178.02 | Urban Areas Security Initiative FY 2009 | - | - | - | 1,588,100 | 1,588,100 |
| 10.014 | 3380179.02 | Metropolitan Medical Response System FY 2009 | - | - | - | 107,074 | 107,074 |
| 10.014 | 3380180.02 | Citizen Corps Program FY 2009 | - | - | - | 46,507 | 46,507 |
| 10.014 | 338018102 | State Homeland Security Grant Prog FY 2009 Subtotal CFDA No. 97.067 | - | - | - | 2,174,834 | 2,174,833 |
| | | | - | 1,715,616 | 3,881,999 | 8,265,025 | 7,798,510 |
| 10.014 | 3380129.02 | Map Modernization Management Support FY 2005 | 13,442 | 46 | - | - | - |
| 10.014 | 3380131.02 | Map Modernization Management Support FY 2006 | (7,329) | 24 | - | - | - |

Military Staff

RIFANS Agency: 014

| Fund/ Agency | RIFANS Account | FY 2008 Audited | FY 2009 Unaudited | FY 2010 Enacted | FY 2010 Revised | FY 2011 Recommended |
|-----------------|--|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.014 | 3380157.02 | - | - | 76,573 | - | - |
| | Map Mod Management Support FY 2007 | | | | | |
| 10.014 | 3380166.02 | - | 51,981 | 25,296 | 71,160 | 70,132 |
| | Map Mod Management Support FY 2008 | | | | | |
| | Subtotal CFDA No. 97.070 | 6,113 | 52,051 | 101,869 | 71,160 | 70,132 |
| 10.014 | 3380130.02 | 204,597 | 35 | - | - | - |
| | Metropolitan Medical Response System | | | | | |
| 10.014 | 3380150.02 | 66,772 | 152,551 | 86,000 | 13,007 | - |
| | Metropolitan Medical Response System FY 2006 | | | | | |
| 10.014 | 3380151.02 | 796 | 32,402 | 86,049 | 224,947 | - |
| | Metropolitan Medical Response System FY 2007 | | | | | |
| | Subtotal CFDA No. 97.071 | 272,165 | 184,988 | 172,049 | 237,954 | - |
| 10.014 | 3380152.02 | 636,622 | 1,305,449 | 482,642 | 1,235,619 | 563,940 |
| | State Homeland Security Program FY 2007 | | | | | |
| | Subtotal CFDA No. 97.073 | 636,622 | 1,305,449 | 482,642 | 1,235,619 | 563,940 |
| 10.014 | 3380126.02 | 357,271 | 412,063 | 204,585 | - | - |
| | Law Enforcement Terrorism Prevention FY 2005 | | | | | |
| 10.014 | 3380148.02 | 1,951,853 | 115,897 | 101,000 | 774,006 | - |
| | Law Enforcement Terrorism Prevention FY 2006 | | | | | |
| 10.014 | 3380149.02 | 51,914 | 106,019 | 910,950 | 1,209,654 | 115,781 |
| | Law Enforcement Terrorism Prevention FY 2007 | | | | | |
| | Subtotal CFDA No. 97.074 | 2,361,038 | 633,979 | 1,216,535 | 1,983,660 | 115,781 |
| 10.014 | 3380144.02 | 7,796 | 232 | 118,370 | 483,425 | 6,629 |
| | IPP - Transit Security Grant Prog Supplemental FY 2007 | | | | | |
| 10.014 | 3380145.02 | 26,311 | 318,625 | 240,457 | 314,946 | 58,240 |
| | IPP - Transit Security Grant FY 2007 | | | | | |
| 10.014 | 3380170.02 | - | 560,520 | - | 268,772 | - |
| | Transit Security Grant Program FY 2008 | | | | | |
| | Subtotal CFDA No. 97.075 | 34,107 | 879,377 | 358,827 | 1,067,143 | 64,869 |
| 10.014 | 3380135.02 | 287,375 | - | - | - | - |
| | Buffer Zone Protection Program FY 2005 | | | | | |
| 10.014 | 3380137.02 | 42,674 | 144,275 | - | - | - |
| | Buffer Zone Protection Program FY 2006 | | | | | |
| 10.014 | 3380138.02 | - | 241,617 | 300,600 | 450,884 | - |
| | Buffer Zone Protection Program FY 2007 | | | | | |

Military Staff

RIFANS Agency: 014

| Fund/ Agency | RIFANS Account | FY 2008 Audited | FY 2009 Unaudited | FY 2010 Enacted | FY 2010 Revised | FY 2011 Recommended |
|-----------------|-------------------------------------|--------------------|----------------------|--------------------|--------------------|------------------------|
| 10.014 | 3380163.02 | - | - | 99,000 | 199,000 | - |
| 10.014 | 3380174.02 | - | - | - | 146,704 | 146,704 |
| | Subtotal CFDA No. 97.078 | 330,049 | 385,892 | 399,600 | 796,588 | 146,704 |
| | Total Federal Funds | 12,046,959 | 15,806,790 | 10,933,246 | 22,802,607 | 11,656,303 |
| 10.014 | 3385101.03 | 109,674 | 63,551 | 147,449 | 156,909 | 162,733 |
| 10.014 | 3385102.03 | 17,193 | 14,211 | - | - | - |
| | Total Restricted Receipts | 126,867 | 77,762 | 147,449 | 156,909 | 162,733 |
| | Total - Emergency Management | 12,908,240 | 17,620,016 | 12,842,846 | 24,838,626 | 13,705,918 |
| | Department Total | 23,773,234 | 28,850,441 | 27,041,133 | 40,900,392 | 26,731,138 |
| | General Revenue | 2,320,832 | 3,489,126 | 3,279,979 | 3,262,789 | 3,375,409 |
| | Federal Funds | 19,515,282 | 24,421,511 | 21,941,615 | 34,013,174 | 22,640,496 |
| | Restricted Receipts | 158,275 | 99,797 | 337,449 | 346,909 | 352,733 |
| | Other Funds | 1,778,845 | 840,007 | 1,482,090 | 3,277,520 | 362,500 |
| | Grand Total: Military Staff | 23,773,234 | 28,850,441 | 27,041,133 | 40,900,392 | 26,731,138 |